

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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Page Last Modified: 06/23/2022

**Background and Instructions**

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State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Our plan was updated to shift costs between the ARP ESSER and the State Learning Loss grants. As the State Learning Loss grant was finalized, it became apparent that there were planned costs that would be more appropriate under the ARP ESSER grant. We worked with the state reviewer to make the appropriate changes to the ARP ESSER grant, so the State Learning Loss could be submitted.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

No public comment received.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)

