

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/29/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The district utilized the platform ThoughtExchange to garner input from stakeholders regarding the ARP planning and updated accordingly. Comments revolved around providing support for students that included literacy and writing interventions and solid curriculum that addresses the foundational literacy needs of students. The plan included positions to allow for a focus on literacy and address student gaps more effectively.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The addition of AIS support district-wide: (2 teachers)	1:9
The addition of Elementary Teachers (5 for learning loss)	1:18

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
AIS (Academic Intervention Support) for elementary and secondary level to better support students needing Tier III interventions. (2 AIS Teachers)	100744
Additional Elementary Teachers to close learning gaps and to allow for smaller class sizes (5 Elementary Teachers)	254750
After-school literacy programs district-wide to increase student literacy proficiency and Summer School Closing the Gap Program	61180
Additional support staff to address areas of concern; attendance (Attendance Officer), teaching assistants (instructional support), cleaner, and technology aide	122117
Technology advancement and tools for instruction to provide student access to quality technology (AV technology-Promethean Boards).	1512 8 Tf (Technology advo 77 539p 1 .20

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